PWYLLGOR	**Y Cyngor Llawn**
DYDDIAD	**16 Hydref 2008**
TEITL	**Cynllun Gwella Gwynedd 2008 (Rhan 2 - Adrodd ar gyrhaeddiad 2007/08)**
PWRPAS	**Gofyn i'r Cyngor Llawn ystyried mabwysiadu Cynllun Gwella Gwynedd 2008 (Rhan 2 – Adrodd ar gyrhaeddiad 2007/08) yn ffurfiol**
AWDUR	**Geraint George** **Pennaeth Polisi a Pherfformiad**
ARWEINYDD PORTFFOLIO	**Y Cynghorydd Dyfed Edwards**

1. Cefndir a phwrpas

1.1 Yn unol â gofynion Rhaglen Gwella Cymru bydd y Cyngor yn paratoi Cynllun Gwella statudol yn flynyddol. Yn unol â'r canllawiau diweddaraf gan Lywodraeth y Cynulliad, y mae'n ofynnol i ni gyhoeddi Cynllun Gwella yn flynyddol erbyn diwedd Hydref 2008.

1.2 Eleni, y mae strwythur Cynllun Gwella'r Cyngor yn wahanol i Gynlluniau Gwella'r gorffennol gan ei fod wedi ei gyhoeddi mewn dwy ran. Mae'r rhan gyntaf eisoes wedi ei chyhoeddi, sef Cynllun Strategol 3 Blynedd Gwynedd 2008/09 – 2010/11. Mae'r Cynllun hwnnw yn amlinellu cynlluniau strategol y Cyngor am y tair blynedd i ddod.

1.3 Yma, yn yr ail ran, cyhoeddir adroddiad ar gyrhaeddiad y Cyngor yn erbyn cynlluniau a dangosyddion a gyhoeddwyd yng Nghynllun Gwella Gwynedd 2007.

1.4 Ynghlwm i'r papur hwn, ceir copi drafft terfynol o Adroddiad ar gyrhaeddiad Cyngor Gwynedd am y cyfnod 2007/08.

1.5 Cymeradwywyd Cynllun Gwella Gwynedd 2008 (Rhan 2 – Adrodd ar gyrhaeddiad 2007/08) gan Fwrdd y Cyngor yn ei gyfarfod ar 23/09/08. Roedd sylwadau'r Swyddogion Statudol wedi eu cynnwys fel rhan o'r adroddiad hwnnw.

1.6 Pwrpas yr adroddiad yw gofyn i'r Cyngor Llawn ystyried derbyn y Cynllun Gwella yn ffurfiol er mwyn cyd-fynd â gofynion Rhaglen Cymru ar gyfer Gwella.

2. Cynnwys y Cynllun Gwella

2.1 Y mae'r Adroddiad ar gyrhaeddiad wedi ei baratoi yn unol â chanllawiau Llywodraeth Cynulliad Cymru a disgwyliadau Swyddfa Archwilio Cymru (SAC). Mae'r prif elfennau fel a ganlyn:

1. Crynodeb o berfformiad y cerdyn cytbwys corfforaethol ar gyfer 2007/08, sef perfformiad yn erbyn dangosyddion a gwelliannau allweddol 2007/08 ar lefel y Cyngor

2. Adrodd ar berfformiad terfynol 2007/08 y Dangosyddion Statudol (wedi eu harchwilio gan SAC) ac unrhyw ddangosyddion allweddol eraill a gynhwyswyd yng Nghynllun Gwella 2007.

3. Argymhelliad

3.1 Gofynnir i'r Cyngor Llawn:

- ystyried cynnwys y drafft terfynol o Adroddiad ar gyrhaeddiad y Cyngor yn 2007/08

- naill ai fabwysiadu'r Cynllun neu roi arweiniad os teimlir bod angen addasu rhannau ohono

- rhoi hawl i'r Uned Rheoli Perfformiad a Phrosiectau Corfforaethol wneud mân newidiadau golygyddol i'r cynnwys.

MEETING	**The Full Council**
DATE	**16 October 2008**
TITLE	**Gwynedd Improvement Plan 2008 (Part 2 - Reporting on 2007/08 performance)**
PURPOSE	**Request that the Full Council considers formally adopting the Gwynedd Improvement Plan 2008 (Part 2 - Reporting on 2007/08 performance)**
AUTHOR	**Geraint George** **Head of Policy and Performance**
PORTFOLIO LEADER	**Councillor Dyfed Edwards**

1. Background and Purpose

1.1 In accordance with the requirements of the Wales Programme for Improvement, the Council prepares a statutory annual Improvement Plan. To conform to the latest Assembly Government guidelines the Plan must be published annually by the end of October 2008.

1.2 This year, the structure of the Council's Improvement Plan is different to previous Improvement Plans as it is now published in two parts. The first part, the Gwynedd Three Year Strategic Plan 2008/09 – 2010/11, has already been published. That plan outlines the Council's strategic plans for the next three years.

1.3 Here, in the second part, we report on the Council's performance against the plans and indicators that were published in the Gwynedd Improvement Plan 2007.

1.4 Attached to this report is a copy of the final draft of the Report on Gwynedd Council's performance for 2007/08.

1.5 The Gwynedd Improvement Plan 2008 (Part 2 – Reporting on 2007/08 performance) was approved by the Council Board in its meeting on 23/09/08. Comments by the Statutory Officers were included as part of that report.

1.6 The purpose of this report is to request that the Full Council considers formally adopting the Improvement Plan, in accordance with the requirements of the Wales Programme for Improvement.

2. Contents of the Improvement Plan

2.1 The Report on performance has been prepared in accordance with the guidelines set by the Welsh Assembly Government and the expectations of the Wales Audit Office (WAO). The main contents include:

1. A summary of the corporate balanced scorecard performance for 2007/08, which is 2007/08 performance on the key indicators and improvements at Council level

2. A report on the final performance of the Statutory Indicators for 2007/08 (audited by WOA) and any other key indicators that were included in the Improvement Plan for 2007.

3. Recommendation

3.1 The Full Council is asked to:

- consider the contents of the final draft of the Report on the Council's performance for 2007/08

- formally adopt the Plan or offer guidance if it feels that modifications are necessary

- authorise the Corporate Performance and Project Management Unit to undertake minor editorial revisions to the contents.